## Workplan and Budget for 2022

Planned Activities	Time Frame	Budget (USD)
9 <sup>th</sup> MPA REX and 9 <sup>th</sup> MPA TWG Meeting in <b>Papua New Guinea</b> Develop activities that integrate with other TWG in Priority MPA Site  • Sustainable Marine Tourism final design and launch pilot sites  • Completion of CTMPAS Certification Process for Cat 1, 2, and 3	Q3	Virtual meeting USD 5,280
CTMPAS / CT Atlas Training		Budget from MEWG and also support by SUFIA
A recovery plan for marine tourism is formulated/developed in response to the COVID-19 pandemic crisis, by 2022 (IndicatorB1.2.1.c)		Depending on funding
# of mechanisms developed by SMTTF and voluntarily adapted by Member Countries to rehabilitate and strengthen resilience of marine tourism and other related or allied livelihood enterprises, by2023.  (Output Indicator B1.2.1.a)		Depending on funding
# of creative economies and innovative financing options developed by SMTTF, in view of the present and future pandemic risk sand other types of hazards in terms of code of conduct, branding, guidelines, sustainable financing mechanism, projects, and capacity building, by 2023 (Output Indicator B1.2.1.a)		Depending on funding